

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2019-2020 SCHOOL FINANCIAL REPORT
SCHOOL* 3331 SILVER TRAIL MIDDLE SCHOOL

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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,101,722	17.25	299,688,299	11.46	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	10,079,371	82.73	2,314,071,292	88.52	23,794,030,921	87.23
LOTTERY	1,982	0.02	282,651	0.01	2,905,724	0.01
PRIVATE	92	0.00	13,239	0.00	24,816,286	0.09
TOTAL	12,183,167	100.00	2,614,055,481	100.00	27,276,820,993	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT SCHOOL	DISTRICT***	STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	4,439	5,211	5,156	6,696,025
OTHER INSTRUCTIONAL PERSONNEL****	987	1,205	1,121	1,489,169
CONTRACTED INSTRUCTIONAL SERVICES	95	153	228	143,631
SCHOOL ADMINISTRATION	708	684	621	1,067,702
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	105	198	225	157,751
FOOD SERVICE	456	451	522	687,812
OPERATION AND MAINTENANCE OF PLANT	1,027	1,141	1,018	1,548,523
OTHER SCHOOL LEVEL SUPPORT SERVICES	260	323	228	392,554
TOTAL SCHOOL COST	8,077	9,366	9,119	12,183,167

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALLED \$ 156,799,311 OR 724 PER FTE

ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	PER FULL-TIME EQUIVALENT STUDENT SCHOOL	DISTRICT***	STATE***	TOTAL SCHOOL COST
BASIC PROGRAMS	3,685	4,297	4,303	3,845,939
ESOL	4,680	5,015	5,386	180,926
EXCEPTIONAL PROGRAMS	6,262	8,426	7,964	2,669,160
CAREER EDUCATION PROGRAMS	0	3,645	4,208	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	67,695	12,093,923
COMPUTERS HARDWARE AND SOFTWARE	0	4,202,655
OTHER INSTRUCTIONAL MATERIALS	48,553	22,742,817
OTHER MATERIALS AND SUPPLIES	41,503	3,736,465

LIBRARY MEDIA MATERIALS	5,443	1,054,325
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(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 90,256 FOR SCHOOL 3331 AND 12,903,330 FOR THE DISTRICT

(2) NO FEFP FUNDED